

## RITESH PROPERTIES AND INDUSTRIES LIMITED

REGD.OFF. 11/5B, 1ST FLOOR, PUSA ROAD, NEW DELHI-110 005

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

S.No	PARTICULARS	Quarter ended			Year ended	
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Unaudited)	31.03.2011 (Audited)
1	Income from operations					
	(a) Net Sales/Income from Operations (Net of Excise Duty)	163.50	674.43	102.25	919.55	315.82
	(b) Other Operating Income	4.05	1.41	0.57	6.08	2.63
	Total Income from operations (Net)	167.55	675.80	102.82	925.63	318.45
2	Expenses					
	(a) Cost of material consumed	45.99	429.80		445.07	30.79
	(b) Purchases of stock-in-trade					
	(c) Changes in inventories of finished goods, work in progress and stock-in-trade	7.33	(0.63)	4.10	3.31	7.41
	(d) Employee benefits expense	15.58	11.38	3.81	37.83	36.53
	(e) Depreciation and amortisation expense	3.28	5.36	5.08	33.67	31.80
	(f) Other Expenses	27.14	87.14	76.07	303.87	169.89
	Total Expenses	118.03	505.13	75.03	772.55	327.09
3	Profit/(Loss) from operations before Other Income, finance costs and Exceptional Items (1-2)	51.52	170.77	28.09	212.16	494.36
4	Other Income	7.00	37.93	71.83	77.82	81.92
5	Profit/(Loss) from ordinary activities before finance costs and Exceptional Items (3+4)	58.12	208.70	49.92	289.98	576.28
6	Finance Costs	1.05	7.63	8.75	32.03	30.84
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	57.17	201.07	41.17	257.95	545.44
8	Exceptional Items		(1.15)		(1.15)	(0.34)
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	57.17	199.92	41.17	256.80	545.10
10	Tax Expense	10.80	36.99	7.82	47.51	14.80
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	46.37	162.93	33.35	209.29	530.30
12	Extraordinary Items (net of tax expenses)					
13	Net Profit/(Loss) for the period (11+12)	46.37	162.93	33.35	209.29	530.30
14	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,158.10	1,158.10	1,158.10	1,158.10	1,158.10
15	Reserves (excluding revaluation reserves)				1,028.00	787.84
16	Earning Per Share (before extraordinary items) (of Rs. 10/- each)(not annualised):					
	(a) Basic	0.40	1.41	0.29	1.81	4.58
	(b) Diluted	0.40	1.41	0.29	1.81	4.58
16ii	Earning Per Share (after extraordinary items) (of Rs. 10/- each)(not annualised):					
	(a) Basic	0.40	1.41	0.29	1.81	4.58
	(b) Diluted	0.40	1.41	0.29	1.81	4.58
<b>PART B</b>						
<b>A PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding					
	- Number of Shares (in lacs)	75.90	77.65	83.28	77.65	83.44
	- Percentage of share holding	55.45	66.99	71.85	66.59	71.99
2	Promoters and promoter group Shareholding	40.01	38.26	32.92	38.26	32.46
	(a) Pledged/Unencumbered					
	Number of shares (in lacs)	12.66	12.88	12.66	12.66	12.66
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	31.64	33.66	38.30	33.09	38.09
	Percentage of shares (as a % of the total share capital of the company)	10.92	10.92	10.92	10.92	10.92
	(b) Non-encumbered					
	Number of shares (in lacs)	27.35	25.60	19.97	25.60	19.80
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.36	66.91	61.20	66.91	60.93
	Percentage of shares (as a % of the total share capital of the company)	23.60	22.09	17.33	22.09	17.00
<b>D</b>						
Particulars		Quarter ended 30th June, 2012				
Investor Complaints						
Pending at the beginning of the quarter		Nil				
Received during the quarter		6				
Disposed of during the quarter		6				
Remaining unresolved at the end of the quarter		Nil				

1 The Company deals in Real Estate Business Segment.

2 The Company has recognised the revenue from real estate business as per AS 7 (revised) of ICAI, as certified by the Board of Directors.

3 Figures for the quarter ended 31.03.2012 includes amount paid to Ansal Properties &amp; Infrastructure Ltd (APIL) as per Agreement dated 11.04.2012 read with the Memorandum of Understanding dated 28.01.2012 for taking over development of project at Ludhiana Chandigarh Road, w.e.f. 1.2.2012.

4 The Previous year figures for the year ended 31.03.2011 has been restated according to revised schedule VI.

5 Above Unaudited results have been taken on record by Board of Directors in their meeting held on 14.08.2012.

FOR: RITESH PROPERTIES AND INDUSTRIES LIMITED


Sarjoo Arora  
Chairman-Cum-Managing DirectorPlace : Ludhiana  
Date : 14.08.2012